

I-1. Each Elementary School - Total School Spending

Ella Risk School #6

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,842	Amount	% To Total School	Per Pupil			
School Enrollment:	225						
Total		\$ 1,519,673	100.0%	\$ 6,754	\$ 7,208	-6.3%	86.1%
Instruction		\$ 977,271	64.3%	\$ 4,343	\$ 4,589	-5.4%	55.4%
Face-to-Face Teaching		\$ 928,248	61.1%	\$ 4,126	\$ 4,254	-3.0%	52.6%
Instructional Teachers		905,570	59.6%	4,025	3,797	6.0%	51.3%
Substitutes		9,750	0.6%	43	49	-12.2%	0.6%
Instructional Paraprofessionals		12,928	0.9%	57	407	-85.9%	0.7%
Classroom Materials		\$ 49,023	3.2%	\$ 218	\$ 335	-35.0%	2.8%
Pupil-Use Technology & Software		14,565	1.0%	65	42	54.8%	0.8%
Instructional Materials, Trips & Supplies		34,459	2.3%	153	294	-47.8%	2.0%
Instructional Support		\$ 165,074	10.9%	\$ 734	\$ 978	-25.0%	9.4%
Pupil Support		\$ 81,388	5.4%	\$ 362	\$ 418	-13.5%	4.6%
Guidance & Counseling		6,452	0.4%	29	25	12.7%	0.4%
Library & Media		28,259	1.9%	126	121	3.8%	1.6%
Extracurricular		2,319	0.2%	10	42	-75.6%	0.1%
Student Health & Services		44,358	2.9%	197	230	-14.1%	2.5%
Teacher Support		\$ 16,760	1.1%	\$ 74	\$ 125	-40.2%	0.9%
Curriculum Development		1,024	0.1%	5	5	0.9%	0.1%
In-Service, Staff Development & Support		15,735	1.0%	70	120	-41.8%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 66,927	4.4%	\$ 297	\$ 435	-31.6%	3.8%
Program Management		3,256	0.2%	14	49	-70.3%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		63,670	4.2%	283	386	-26.7%	3.6%
Operations		\$ 259,564	17.1%	\$ 1,154	\$ 1,243	-7.2%	14.7%
Non-Instructional Pupil Services		\$ 156,152	10.3%	\$ 694	\$ 776	-10.6%	8.8%
Transportation		45,897	3.0%	204	300	-31.9%	2.6%
Food Service		105,663	7.0%	470	456	3.0%	6.0%
Safety		4,592	0.3%	20	20	0.0%	0.3%
Facilities		\$ 103,412	6.8%	\$ 460	\$ 467	-1.6%	5.9%
Building Upkeep, Utilities & Maintenance		103,412	6.8%	460	467	-1.6%	5.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 117,764	7.7%	\$ 523	\$ 398	31.5%	6.7%
School Management		\$ 117,764	7.7%	\$ 523	\$ 398	31.5%	6.7%
Principals & Assistant Principals		79,609	5.2%	354	240	47.7%	4.5%
School Office		38,154	2.5%	170	158	7.1%	2.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%